



4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the

(2018-2019) Year 1

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
	Construction of Building	Rs. 41,62,668/- + 1,22,590/- = 42,85,258/- ✓
	Purchase of New Equipments	Rs. 27,57,600/- + Rs. 64,168/- = 33,99,228/- ✓
	Furniture and fixtures	Rs. 20,02,07/- + Rs. 1,00,453/- = 30,06,60/- ✓
	Total	Rs. 49,25,846/-

(2019-2020) Year 2

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
	Construction of Buildings	Rs. 19,99,557/- + Rs. 18,48,928/- = Rs. 38,48,485/- ✓
	Purchase of New Equipments	Rs. 26,11,06/- + Rs. 1,68,194/- = Rs. 42,93,00/- ✓
	Furniture and fixtures	Rs. 45,98,77/- + Rs. 378,428/- = Rs. 83,83,05/- ✓
	Total	Rs. 51,60,90/-

(2020-2021) Year 3

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
	Purchase of New Equipments	Rs. 79,749/88 + Rs. 11,100/- = Rs. 90,849/88 ✓
	Furniture & fixtures	Rs. 25,96,06/- + Rs. 3,18,395/- = Rs. 57,80,01/- ✓
	Construction of Building	Rs. 1,94,679/- ✓
	Total	Rs. 86,352/88

Year 4



audit report
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 Dt. - 28/08/23

Dr. Pragyanati
 Principal 28/08/2023
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(2021-2022)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
	construction of building	Rs. 75,58,431/-
	Purchase of New Equipments	Rs. 46,082/- + Rs. 49,409/- = Rs. 95,491/-
	Furniture and Fixtures	Rs. 38,9152/-
	Total	Rs. 94,85,107/-

(2022-2023) Year 5

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
	Construction of Building	Rs. 78,21,753/-
	Purchase of New Equipments	Rs. 22,417/- + Rs. 14,4588/- = Rs. 16,7005/-
	Furniture & fixtures	Rs. 6,11,501/-
	Total	Rs. 80,49,908/-

In terms of our audit report
Dheeraj Poddar & Associates
FRN No.-329126E
Chartered Accountant
D. - 28/08/23

Smshaganati
Principal 28/08/2023
D.H.S.K. Commerce College
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